

Grantee: Indiana - IHCDA

Grant: B-08-DN-18-0001

January 1, 2017 thru March 31, 2017 Performance Report



Grant Number:

B-08-DN-18-0001

Obligation Date:**Award Date:****Grantee Name:**

Indiana - IHCD

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$83,757,048.00

Grant Status:

Active

QPR Contact:

Rebecca Richardson

LOCCS Authorized Amount:

\$83,757,048.00

Estimated PI/RL Funds:

\$7,000,000.00

Total Budget:

\$90,757,048.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

Distribution and and Uses of Funds:

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCD) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

Definitions and Descriptions:

Blighted Structure Indiana Code does not define "blight" or "blighted structure" per se but properties or structures that, for the purposes of NSP, would fit this definition are described in IC 13-11-2-19.3, IC 36-7-1-3, and IC 36-7-9.

Definition of Affordable Rents IHCD defines "affordable rents" as those county rent limits released by HUD for the HOME program. Continued Affordability IHCD intends to utilize the HOME affordability period for all projects associated with the Comprehensive Neighborhood Revitalization Fund.

Low Income Targeting:

IHCD intends to invest \$20.9 million of NSP funds available through the Comprehensive Neighborhood Revitalization Fund in the creation of housing opportunities for households whose incomes do not exceed 50 percent of area median income.

IHCD estimates that if eligible communities take advantage of these opportunities, NSP funds will be produce approximately 250 permanent supportive housing units brought online. IHCD also encourages eligible applicants to partner with their local Public Housing Authorities to provide additional rental opportunities for low-income individuals with NSP funds. In total, IHCD estimates that this \$20.9 million of funding will result in over 350 rental housing units for households at or below 50% AMI.

Acquisition and Relocation:

IHCD is unable to determine with any certainty at this time how many housing units will be demolished/converted or made available to individuals or families from the \$50 million Comprehensive Neighborhood Revitalization Fund available to communities, as this will depend on the areas and activities throughout the state in which NSP funds will be targeted. However,



as stated previously in Section D, through low income targeting, we anticipate in excess of 400 rental housing units being brought online through NSP activities.

Public Comment:

This section will provide a summary of public comments received regarding the proposed NSP Substantial Amendment. This section will be added once the document is submitted to HUD.

Persons who would like to comment on this amendment may send those comments to Neighborhood Stabilization Program, Indiana Housing and Community Development Authority, 30 South Meridian Street, Suite 1000, Indianapolis, IN 46204 or nsp@ihcda.in.gov. Comments must be received by 5:00 p.m. on November 26, 2008.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$89,413,113.52
Total Budget	\$882,895.00	\$89,413,113.52
Total Obligated	\$875,216.08	\$89,403,734.60
Total Funds Drawdown	\$778,363.07	\$89,306,871.59
Program Funds Drawdown	\$0.00	\$83,757,038.00
Program Income Drawdown	\$778,363.07	\$5,549,833.59
Program Income Received	(\$59,434.64)	\$5,655,725.52
Total Funds Expended	\$0.00	\$88,528,508.52
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$5,652,617.11
Limit on State Admin	\$0.00	\$5,652,617.11

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$20,939,262.00	\$29,943,547.99

Overall Progress Narrative:

- IHCDA's Board of Directors authorized an award of over \$1.3M in NSP-1 program income (IHCDA's remaining PI balance) for the demolition of the Calumet public housing development in East Chicago.
- IHCDA has worked to balance all draws and program income for NSP-1.

Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP-MSP, Market Stabilization Fund	\$0.00	\$3,747,186.37	\$3,747,186.37
NSP001, Local Administration	\$0.00	\$4,347,283.30	\$3,975,607.75
NSP003, Acquisition/Rehabilitation	\$0.00	\$23,190,208.50	\$21,085,251.00
NSP004, Land Banks	\$0.00	\$335,470.64	\$335,470.64
NSP005, Demolition	\$0.00	\$2,594,774.47	\$1,213,311.35
NSP006, Redevelopment/New Construction	\$0.00	\$55,056,693.00	\$52,094,877.08
NSP1 Administration, State NSP1 Administration	\$0.00	\$1,305,333.81	\$1,305,333.81



Activities

Project # / Title: NSP001 / Local Administration

Grantee Activity Number: NSP1-009-002 - Administration - Gosport

Activity Title: Administration - Gosport

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP1-009-002 - Gosport Program Income Account

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Gosport

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$68,500.00

Total Budget

\$9,500.00

\$68,500.00

Total Obligated

\$9,500.00

\$68,500.00

Total Funds Drawdown

\$9,500.00

\$68,500.00

Program Funds Drawdown

\$0.00

\$44,000.00

Program Income Drawdown

\$9,500.00

\$24,500.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$59,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-013 - Administration - Terre Haute

Activity Title: Administration - Terre Haute

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP1-009-013 - Terre Haute Program Income Account

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Terre Haute

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$228,063.50

Total Budget

\$19,500.00

\$228,063.50

Total Obligated

\$19,500.00

\$228,063.50

Total Funds Drawdown

\$19,500.00

\$228,063.50

Program Funds Drawdown

\$0.00

\$208,563.50

Program Income Drawdown

\$19,500.00

\$19,500.00

Program Income Received

\$19,500.00

\$19,500.00

Total Funds Expended

\$0.00

\$208,563.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Terre Haute, Vigo county, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-014 - Administration - Brazil

Activity Title: Administration - Brazil

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP1-009-014 - Brazil Program Income Account

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$112,204.60

Total Budget

\$6,500.00

\$112,204.60

Total Obligated

\$6,500.00

\$112,204.60

Total Funds Drawdown

\$6,500.00

\$112,204.60

Program Funds Drawdown

\$0.00

\$88,500.00

Program Income Drawdown

\$6,500.00

\$23,704.60

Program Income Received

\$6,500.00

\$6,500.00

Total Funds Expended

\$0.00

\$105,704.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - Administration - Richmond
Activity Title:	Administration - Richmond

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

03/19/2010

Projected End Date:

07/19/2013

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Richmond

Program Income Account:

NSP1-009-026 - Richmond Program Income Account

Overall**Jan 1 thru Mar 31, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$267,000.00

Total Budget

\$7,000.00

\$267,000.00

Total Obligated

\$7,000.00

\$267,000.00

Total Funds Drawdown

\$7,000.00

\$267,000.00

Program Funds Drawdown

\$0.00

\$260,000.00

Program Income Drawdown

\$7,000.00

\$7,000.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$260,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSP003 / Acquisition/Rehabilitation

Grantee Activity Number: NSP1-009-001 - 120% Acq/Rehab - Tell City

Activity Title: Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-001 - Tell City Program Income Account

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tell City

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$1,804,274.65

Total Budget

\$9,378.92

\$1,804,274.65

Total Obligated

\$0.00

\$1,794,895.73

Total Funds Drawdown

\$9,388.92

\$1,804,274.65

Program Funds Drawdown

\$0.00

\$1,480,504.82

Program Income Drawdown

\$9,388.92

\$323,769.83

Program Income Received

\$0.00

\$743,443.53

Total Funds Expended

\$0.00

\$1,794,885.73

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9
#Energy Star Replacement	0	95/4
#Additional Attic/Roof Insulation	0	9/4
#Efficient AC added/replaced	0	9/4
#Replaced thermostats	0	13/4
#Replaced hot water heaters	0	9/4
#Light Fixtures (indoors) replaced	0	191/4
#Light fixtures (outdoors)	0	36/4
#Refrigerators replaced	0	9/4
#Units exceeding Energy Star	0	9/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	9/9	9/9	100.00
# Owner Households	0	0	0	0/0	9/9	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	NSP1-009-001 - 50% Acq/Rehab - Tell City
Activity Title:	Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1-009-001 - Tell City Program Income Account

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tell City

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2017

N/A

To Date

\$240,204.87

Total Budget

(\$9,388.92)

\$240,204.87

Total Obligated

(\$9,388.92)

\$240,204.87

Total Funds Drawdown

(\$9,388.92)

\$240,204.87

Program Funds Drawdown

\$0.00

\$240,204.87

Program Income Drawdown

(\$9,388.92)

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$249,593.79

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/8
#Energy Star Replacement	0	15/4
#Additional Attic/Roof Insulation	0	2/4
#Efficient AC added/replaced	0	2/4



#Replaced thermostats	0	2/4
#Replaced hot water heaters	0	2/7
#Light Fixtures (indoors) replaced	0	57/4
#Light fixtures (outdoors)	0	8/4
#Refrigerators replaced	0	2/4
#Units exceeding Energy Star	0	2/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/8
# of Singlefamily Units	0	2/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/8	0/0	2/8	100.00
# Owner Households	0	0	0	2/8	0/0	2/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 50% Acq/Rehab- Gosport
Activity Title:	Acq/Rehab- Gosport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1-009-002 - Gosport Program Income Account

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2017

N/A

To Date

\$543,877.38

Total Budget

\$189,875.00

\$543,877.38

Total Obligated

\$189,875.00

\$543,877.38

Total Funds Drawdown

\$189,875.00

\$543,877.38

Program Funds Drawdown

\$0.00

\$350,547.21

Program Income Drawdown

\$189,875.00

\$193,330.17

Program Income Received

\$158,705.17

\$158,705.17

Total Funds Expended

\$0.00

\$354,002.38

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 120% Acq/Rehab - Bicknell
Activity Title:	Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-004 - Bicknell Program Income Account

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**Responsible Organization:**

City of Bicknell

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2017**

N/A

To Date

\$215,496.84

Total Budget

\$0.00

\$215,496.84

Total Obligated

\$0.00

\$215,496.84

Total Funds Drawdown

\$0.00

\$215,496.84

Program Funds Drawdown

\$0.00

\$207,525.38

Program Income Drawdown

\$0.00

\$7,971.46

Program Income Received

(\$7,336.19)

\$68,975.81

Total Funds Expended

\$0.00

\$215,496.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Low flow toilets	0	3/3
#Low flow showerheads	0	2/2
#Sites re-used	0	1/0



#Units & other green	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 120% Acq/Rehab - Lafayette
Activity Title:	Acq/Rehab - Lafayette

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-015 - Lafayette Program Income Account

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**Responsible Organization:**

City of Lafayette

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2017**

N/A

To Date

\$1,758,923.22

Total Budget

\$0.00

\$1,758,923.22

Total Obligated

\$0.00

\$1,758,923.22

Total Funds Drawdown

\$0.00

\$1,758,923.22

Program Funds Drawdown

\$0.00

\$1,433,613.88

Program Income Drawdown

\$0.00

\$325,309.34

Program Income Received

(\$27,853.65)

\$586,053.36

Total Funds Expended

\$0.00

\$1,758,923.22

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/11
#Energy Star Replacement	0	60/60
#Additional Attic/Roof Insulation	0	9/11
#Efficient AC added/replaced	0	12/11

#Replaced thermostats	0	10/11
#Replaced hot water heaters	0	12/11
#Light Fixtures (indoors) replaced	0	134/200
#Light fixtures (outdoors)	0	56/11
#Refrigerators replaced	0	12/11
#Clothes washers replaced	0	12/11
#Dishwashers replaced	0	9/11
#Low flow toilets	0	19/12
#Low flow showerheads	0	17/11
#Units with bus/rail access	0	14/11
#Units exceeding Energy Star	0	10/5
#Sites re-used	0	8/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/11
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	14/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/0	10/11	14/11	100.00
# Owner Households	0	0	0	4/0	10/10	14/10	100.00
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-026 - 120% Acq/Rehab - Richmond

Activity Title: Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

03/19/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-026 - Richmond Program Income Account

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$1,181,494.89

Total Budget

\$159,300.00

\$1,181,494.89

Total Obligated

\$161,000.00

\$1,181,494.89

Total Funds Drawdown

\$54,758.07

\$1,075,252.96

Program Funds Drawdown

\$0.00

\$1,013,066.06

Program Income Drawdown

\$54,758.07

\$62,186.90

Program Income Received

\$84,627.07

\$146,389.82

Total Funds Expended

\$0.00

\$1,020,494.89

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	3/5	4/5	100.00
# Owner Households	0	0	0	1/0	3/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSP006 / Redevelopment/New Construction

Grantee Activity Number:	NSP1-009-012 - 120% Redev/New Constr - Columbus
Activity Title:	Redev/New Constr - Columbus

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-012 - Columbus Program Income Account

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2017

To Date



Total Projected Budget from All Sources	N/A	\$1,103,938.71
Total Budget	\$0.00	\$1,103,938.71
Total Obligated	\$0.00	\$1,103,938.71
Total Funds Drawdown	\$0.00	\$1,103,938.71
Program Funds Drawdown	\$0.00	\$699,204.73
Program Income Drawdown	\$0.00	\$404,733.98
Program Income Received	(\$321,843.90)	\$199,624.46
Total Funds Expended	\$0.00	\$1,103,938.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	20/4
#Low flow showerheads	0	16/4
#Units with bus/rail access	0	10/4
#Sites re-used	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/6
# of Multifamily Units	0	4/2
# of Singlefamily Units	0	6/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	8/6	10/6	100.00
# Owner Households	0	0	0	0/0	6/4	6/4	100.00
# Renter Households	0	0	0	2/0	2/2	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120% Redev/New Constr - Terre Haute
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-013 - Terre Haute Program Income Account

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2017

N/A

To Date

\$1,287,924.17

Total Budget

\$277,875.00

\$1,287,924.17

Total Obligated

\$277,875.00

\$1,287,924.17

Total Funds Drawdown

\$277,875.00

\$1,287,924.17

Program Funds Drawdown

\$0.00

\$1,005,371.65

Program Income Drawdown

\$277,875.00

\$282,552.52

Program Income Received

\$277,875.00

\$277,875.00

Total Funds Expended

\$0.00

\$1,010,049.17

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	22/17
#Low flow showerheads	0	22/17



#Units with bus/rail access	0	22/17
#Sites re-used	0	16/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/11
# of Multifamily Units	0	22/1
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18/0	4/27	22/27	100.00
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	18/0	4/17	22/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 50% Redev/New Constr - Terre Haute
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1-009-013 - Terre Haute Program Income Account

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2017

N/A

To Date

\$690,967.55

Total Budget

\$92,625.00

\$690,967.55

Total Obligated

\$92,625.00

\$690,967.55

Total Funds Drawdown

\$92,625.00

\$690,967.55

Program Funds Drawdown

\$0.00

\$598,342.55

Program Income Drawdown

\$92,625.00

\$92,625.00

Program Income Received

\$92,625.00

\$92,625.00

Total Funds Expended

\$0.00

\$598,342.55

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	13/11
#Low flow showerheads	0	13/11

#Units with bus/rail access	0	13/11
#Sites re-used	0	13/11
# ELI Households (0-30% AMI)	0	8/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/11
# of Singlefamily Units	0	13/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	11/11	2/0	13/11	100.00
# Renter Households	0	0	0	11/11	2/0	13/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-014 - 120% Redev/New Constr - Brazil

Activity Title: Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-014 - Brazil Program Income Account

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$1,030,589.76

Total Budget

\$120,730.00

\$1,030,589.76

Total Obligated

\$120,730.00

\$1,030,589.76

Total Funds Drawdown

\$120,730.00

\$1,030,589.76

Program Funds Drawdown

\$0.00

\$720,283.38

Program Income Drawdown

\$120,730.00

\$310,306.38

Program Income Received

\$120,730.00

\$383,238.52

Total Funds Expended

\$0.00

\$909,859.76

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	16/21
#Low flow showerheads	0	12/14
#Units exceeding Energy Star	0	4/7



#Sites re-used	0	6/7
#Units & other green	0	4/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/7
# of Singlefamily Units	0	6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/7	6/0	6/7	100.00
# Owner Households	0	0	0	0/7	6/0	6/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-022 - 120% Rdv/N Constr - Elwood

Activity Title: Redev/New Constr - Elwood

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-022 - Elwood Program Income Account

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elwood1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$1,289,190.27

Total Budget

\$0.00

\$1,289,190.27

Total Obligated

\$0.00

\$1,289,190.27

Total Funds Drawdown

\$0.00

\$1,289,190.27

Program Funds Drawdown

\$0.00

\$1,273,026.79

Program Income Drawdown

\$0.00

\$16,163.48

Program Income Received

(\$260,780.00)

\$157,395.07

Total Funds Expended

\$0.00

\$1,289,190.27

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	18/7
#Low flow showerheads	0	11/7

#Units with bus/rail access	0	1/0
#Sites re-used	0	8/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/7
# of Singlefamily Units	0	8/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	8/7	8/7	100.00
# Owner Households	0	0	0	0/0	8/7	8/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 120% Redev/New Constr - Anderson
Activity Title:	Redev/New Constr - Anderson

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-025 - Anderson Program Income Account

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2017

N/A

To Date

\$163,145.10

Total Budget

\$0.00

\$163,145.10

Total Obligated

\$0.00

\$163,145.10

Total Funds Drawdown

\$0.00

\$163,145.10

Program Funds Drawdown

\$0.00

\$163,145.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

(\$46,338.24)

\$28,281.76

Total Funds Expended

\$0.00

\$163,145.10

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 120% Redev/New Constr - Washington
Activity Title:	Redev/New Constr - Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-028 - Washington Program Income Account

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Washington

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2017

N/A

To Date

\$1,279,277.94

Total Budget

\$0.00

\$1,279,277.94

Total Obligated

\$0.00

\$1,279,277.94

Total Funds Drawdown

\$0.00

\$1,279,277.94

Program Funds Drawdown

\$0.00

\$1,175,855.73

Program Income Drawdown

\$0.00

\$103,422.21

Program Income Received

(\$155,844.90)

\$520,034.73

Total Funds Expended

\$0.00

\$1,279,277.94

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	10/10
#Low flow showerheads	0	10/10

#Units exceeding Energy Star	0	10/10
#Sites re-used	0	1/0
#Units w/ other green	0	9/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/0	3/10	11/10	100.00
# Owner Households	0	0	0	8/0	3/10	11/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	